

Resource implications of the merger

Table A: Details of current Senior Coroners and Area Coroner/s (if applicable) in each existing coroner area as at 1st April 2020

Position (e.g. Senior Coroner, Area Coroner)	First name	Surname	Current salary (including National Insurance and pension contributions)	Long Inquest Payments (if applicable) or other additional payments	Proposed salary in amalgamated area (if applicable) (including National Insurance and pension contributions)
Senior Coroner North Yorkshire (West) and North Yorkshire (East)- from 1/4/19	Robert	Turnbull (retired 30 th September 2020)	2019-20 107,100	2019-20 Nil	Not applicable
			2020-21 109,242	2020-21 Nil	
Senior Coroner North Yorkshire (East)	Michael	Oakley (retired as of 31/3/2019)			Not applicable
Senior Coroner City of York (Acting) Appointed 1 st November 2018 Figures exclude payments by NYCC as an Assistant Coroner for 2 days a week	Jonathan	Heath	2019-20 60,000	2019-20 Nil	Not applicable
			2020-2021 62,000	2020-2021 Nil	

Table B: Office costs (2018/19)

Category	North Yorkshire	City of York	York and North Yorkshire
Area Coroner (York & North Yorkshire)- new position	Not applicable	Not applicable	56100 (0.6FTE)
Fees for Assistant Coroner(s)	86,830	6,000	6,000
Salary costs of Coroner's officer(s) (including National Insurance and pension contributions)	Employed by North Yorkshire Police. Figures available on request	Employed by North Yorkshire Police. Figures available on request	Employed by North Yorkshire Police. Figures available on request. No change is anticipated as the coroner's officers currently serve all 3 existing areas
Salary costs of administrative staff (including National Insurance and pension contributions)	40000	20000	60000
Staff accommodation	17,000	6,000	23,000
Inquest accommodation	12,750	7,400	12,000
IT costs (Coroner software only) Updated for WPC	14,385	4,795	19,180
Post mortem/Pathologist costs etc.	283,000	157,300	440,300

Category	North Yorkshire	City of York	York and North Yorkshire
Hospital Costs	322,000	61,050	383,100
Undertakers removals	90,900	7,600	98,500
Other costs?	19,350	4,300	23,650
Total	1,020,373 (note includes the office costs hence higher than budget costs)	289,065	1,293,294

Note table uses salary costs for 2020/21 but actual other costs for 2019/20 (except WPC software costs)